

University Budget Advisory Committee
January 25, 2018
9:00 am–10:30 am
UC 303

- | | |
|---|------------------------|
| <input type="checkbox"/> Welcome & Introductions | Bob Durham, UBAC Chair |
| <input type="checkbox"/> Minutes
Approval of Minutes – November 30, 2017 | Bob Durham, UBAC Chair |

New Business

- | | |
|--|-----------------------|
| <input type="checkbox"/> New VCAF | Gayanne Scott, AVCFHR |
| <input type="checkbox"/> State Budget/Regent Scenarios | Gayanne Scott, AVCFHR |
| <input type="checkbox"/> FY 18 Enrollment Update and FY 19 Projections | Mathew Cox, SEDEM |
| <input type="checkbox"/> FY 19 Tuition and Compensation | Gayanne Scott, AVCFHR |
| <input type="checkbox"/> Campus Budget Reviews <ul style="list-style-type: none">▪ Opportunities▪ Allocation models | Gayanne Scott, AVCFHR |

Next UBAC Meeting

Thursday, February 22, 2018
9:00am – 10:30am
UC 303

***Note: The February 15, 2018 meeting is CANCELED!**

February Business

Auxiliary Review
Legislative Update
FY 19 updates